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SUBJECT: USSR CU PROGRAM BUDGET

REF: MOSCOW 1107, 2874; STATE 44473

1. CU FY 76 PROGRAM BUDGET FOR USSR NOW SET AT TOTAL OF DOLS 1,156,000 OF WHICH DOLS 800,000 ALLOCATED TO IREX ACADEMIC PROGRAM (ADDITIONAL DOLS 90,000 FOR IREX BEING BUDGETED FOR TRANSITIONAL QUARTER). FY 1975 ACTUAL EXPENDITURES FOR USSR WERE DOLS 896,509. BELOW FOLLOWS DEPT S PLANNED ALLOCATION OF REMAINING DOLS 356,000.

2. OF DOLS 356,000 TOTAL, DOLS 274,600 HAVE BEEN OBLIGATED AS FOLLOWS:

SOVIET LECTURERS (CIES) ----- 30,000

US LECTURERS (CIES) ----- 40,000

MOSCOW UNIVERSITY DELEGATION ----- 7,500

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ETS SEMINAR IN HIGHER EDUCATION ----- 11,000

EARLY CHILDHOOD SEMINAR IN SOVIET UNION -----	15,000
SOVIET EARLY CHILDHOOD DELEGATION -----	3,100
SOVIET LIBRARIAN DELEGATION -----	4,600
SOVIET MAYORS DELEGATION (JULY 75) -----	4,700
ACYPL PROGRAMS -----	51,000
SOVIET JURIST DELEGATION (ABA) -----	3,200
US VOCATIONAL EDUCATION DELEGATION -----	8,000
GRADUATE STUDENTS IN ARTS -----	2,800
SOVIET IV'S IN ARTS -----	11,000
MULTIREGIONAL RADIO IV -----	4,200
AMERICAN SPECIALISTS, POL/ECON (WATTENBERG, MOORE, FROM) -----	6,200
AMERICAN SPECIALISTS, ARTS/LIT (WEYETH, GARDNER, CHALIAPIN) -----	5,200
TEMPLE UNIVERSITY -----	3,400
HARVARD UNIVERSITY -----	4,000
WOODROW WILSON CENTER -----	12,500
4-H FOUNDATION (INCREASED TRAVEL COSTS) -----	22,500
SUNY - THOREZ -----	12,200
AMERICAN FIELD SERVICE -----	12,500

3. REMAINING DOLS 81,400 HAS BEEN TENTATIVELY ALLOCATED AS
FOLLOWS:

10 IV'S AT DOLS 2800 -----	28,000
SOVDEL IN EDUCATIONAL INFORMATION (ERIC) -----	9,000
AMSPEC ARTIST TO BE NAMED -----	2,000
SOVIET POLITICAL JOURNALIST DEL -----	7,400
US AND SOVIET LECTURERS (CIES) -----	20,000
SUNY - MGU STARTER GRANT -----	15,000

4. SOVIET GOVERNORS VISIT WILL NOT TAKE PLACE THIS FISCAL
YEAR AND WE ARE ASSUMING THAT MINISTER YELUTIN'S VISIT
WILL NOT EITHER. TWO POSSIBILITIES NOT INCLUDED IN
ABOVE ALLOCATION ARE SOVDEL IN LITERATURE AND VISIT OF CYO
DEL IN MAY. WE HAVE CONTACTED SOLATAROFF ON LITDEL BUT
PROSPECTS DO NOT LOOK GOOD FOR VISIT BEFORE FALL. CYO
VISIT, WHICH WAS DISCUSSED BY CYO REP GORYACHEV WITH SPEN-
CER OLIVER THIS WEEK, DEPENDS UPON WHETHER ACYPL IMPLEMENTS
PLANNED REFORMS SUFFICIENTLY TO ENABLE DEPT TO CONTIN-
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UE CONTRACTUAL RELATIONSHIP. IF EITHER PROJECT SHOULD
PROVE FEASIBLE, WE WOULD PLAN FUND BY MAKING SUNY STARTER
GRANT IN TRANSITIONAL QUARTER AND UTILIZING ANY UNOBLIGAT-
ED IV FUNDS.

5. THIS CONNECTION, WE HAVE BEEN ABLE MAKE ABOVE ALLOCATION
OF FUNDS IN SPITE OF GREATLY INCREASED CU GRANT TO IREX
PROGRAM ONLY BY CURTAILING PROGRAMS READY FOR IMPLEMENTA-

TION IN OTHER CU/EE POSTS AND DEFERRING OTHER PROGRAMS
WHEREVER POSSIBLE. WE THEREFORE NEED KNOW SOONEST EMBASSY
ESTIMATE OF PROSPECTS FOR UTILIZING 10 IV GRANTS, AND
WHETHER SOVIETS LIKELY TO NOMINATE ACCEPTABLE POLITICAL
JOURNALIST DELEGATION SOON. WE SHOULD HAVE SPECIFIC NAMES
AS EARLY AS POSSIBLE FOR TRAVEL THIS FISCAL YEAR.

6. FOR PLANNING PURPOSES, EMBASSY SHOULD ASSUME FY 1977
FUNDING WILL BE ABOUT THE SAME AS FY 1976. KISSINGER

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